

LAPCF Operating Expenses

	FY 2004-2005		FY 2003-2004		FY 2002-2003	
	BUDGETED	EXPENDED **	BUDGETED	EXPENDED	BUDGETED	EXPENDED
PERSONAL SERVICES	\$ 1,751,849	\$ 361,625	\$ 1,448,101	\$ 1,484,563	\$ 1,296,677	\$ 1,267,130
OPERATING SERVICES	\$ 371,469	\$ 74,765	\$ 453,346	\$ 325,945	\$ 412,754	\$ 381,556
PROFESSIONAL SERVICES	\$ 434,750	\$ 6,538	\$ 315,252	\$ 200,080	\$ 391,582	\$ 328,510
GRAND TOTAL	\$ 2,558,068	\$ 442,928	\$ 2,198,699	\$ 2,010,588	\$ 2,101,013	\$ 1,977,196

** EXPENDED 1ST QUARTER

